

# **Annual Financial Report 1998**

## **THE VAN LOHUIZEN SYNDROME (CMTC) ASSOCIATION**

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## **1. DOCUMENT PURPOSE**

This document contains the Annual Financial Report of the patients' organisation *The Van Lohuizen Syndrome (CMTC) Association* for the year 1998. The purpose of this document is to provide an overview of the incomes and expenses of The Association. In combination with the Annual General Report this document provides a detailed review of the affairs of The Association.

## **2. REPORTING PERIOD**

This report covers the financial reporting period from 1st January to 31st December 1998.

## **3. INCOME & EXPENSES**

This year the incomes were comprised out of contributions from members, an operating subsidy and a project subsidy from the Patient Fund for the project 'Information and Membership'.

On the next page, all incomes and expenses are itemised.

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The Van Lohuizen Syndrome (CMTC) Association

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<b>Incomes</b>	
Members contributions	262,70
Operational subsidy	6400,00
Interest giro account	8,09
<b>Total</b>	<b>6670,79</b>

**Expenses (General)**

Postage stamps	270,00
Office articles	489,07
NP/CF	7,50
Secretarial computer	3634,00
National Skin Fund (Newspaper 'Huid')	145,75
Chamber of Commerce contribution	63,51
National Skin Fund (Information)	9,60
Secretarial scanner	304,33
Travel costs – Officials	315,00
Travel costs - Medical advisor	100,00
Translation newsletters	100,00
Transfer costs foreign payments	20,00
General Meeting	234,85
E-mail	15,97
Officials' expenses	200,00
Book - 'Access'	109,00
<b>Sub-Total</b>	<b>6018,58</b>

**Expenses (Project)**

Total in 1998	3620,60
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**Balance**

Income – Expenses	-2968,39
Cash	27,85
Balance giro account - 31 Dec. 1997	3629,98
Balance giro account - 31 Dec. 1998	661,59
<b>Balance Total</b>	<b>689,44</b>