



ANNUAL REPORT – FINANCIAL 2006

ASSOCIATION FOR PEOPLE WITH THE 'VAN LOHUIZEN SYNDROME'

CMTC

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1. DOCUMENT GOAL

This document contains the financial annual report of the patient 'Association for people with the 'Van Lohuizen syndrome' for the year 2006. The intent of this document is to provide insight into the financials, credits and debits, of the organization. This report provides a detailed overview of the events and activities of this organization, read in combination with the general annual report.

2. REPORTING PERIOD

This report covers the financial reporting period from January 1 to December 31 2006.

3. CREDITS & DEBITS

The credits for this year consist of the member's contribution and the exploitation subsidy of the FondsPGO.

Starting 2001, the FondsPGO has requested explanation of deviations of more than 10% (and more than €2000) per activity or cost item between the approved budget and the real costs. Such differences do not occur as we can see in the operating account, and therefore we do not need to explain any deviations. However, we are quite willing to provide an explanation per cost item (contact between patients, education, looking after the organizations interests and facilitation).

Expenses for contact between patients

Our organization has been using an external meeting room with facilities. We have been able to borrow a beamer from IBM, which saved us about €150.

Expenses for education

No comments.

Expenses for looking after our interests

In 2006 the NORD congress took place in the USA. During the congress, the contracts with the Director of Rare Diseases Office from the American organisation National Institute of Health were further strengthened. We try to attend at least one congress per year in the USA.

Especially when dealing with rare diseases it is important to build a worldwide network.

Expenses for promotional activities

No comments.

General expenses

Since it is impossible to keep track of the specific use of stamps, cartridges, paper etc (for education, or facilitation etc.) we made an estimate and spread the costs over the main activities. FondsPGO has advised us to use this approach.

Income

Collecting contributions is a long range activity. Various members are or were in arrears, which means that the contributions were collected in another financial year. Such items are listed in the balance sheet.

IBM and various sponsors have increased our income from donations drastically. IBM donated € 1000 and another sponsor even donated € 2000 (over a three year period).

Through the 'monitor' sponsor, we received €1000 which is greatly appreciated.

Microsoft sponsors us by providing free licenses such as XP and MSOffice.