



## **ANNUAL REPORT – FINANCIAL 2007**

**ASSOCIATION FOR PEOPLE WITH THE 'VAN LOHUIZEN SYNDROME'**

**CMTC**

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## **1. DOCUMENT GOAL**

This document contains the financial annual report of the patient 'Association for people with the 'Van Lohuizen syndrome' for the year 2007. The intent of this document is to provide insight into the financials, credits and debits, of the organization. This report provides a detailed overview of the events and activities of this organization, to be read in combination with the general annual report.

## **2. REPORTING PERIOD**

This report covers the financial reporting period from January 1 to December 31 2007.

## **3. CREDITS & DEBITS**

The credits for this year consist of the member's contribution and the exploitation subsidy of the FondsPGO.

Starting 2001, the FondsPGO has requested explanation of deviations of more than 10% (and more than €2000) per activity or cost item between the approved budget and the real costs. Such differences do not occur as we can see in the operating account, and therefore we do not need to explain any deviations. However, we are quite willing to provide an explanation per cost item (contact between patients, education, looking after the organizations interests and facilitation).

### **Expenses for contact between patients**

No comments.

### **Expenses for education**

No comments.

### **Expenses for looking after our interests**

In 2007 the Genetic Alliance Congress took place in the USA. The Congress Chairman met with approximately 10 American senators to explain more about how best to deal with the rare disease in practice and how important genetic research is.

We try to attend at least one congress per year in the USA.

Especially when dealing with rare diseases it is important to build a worldwide network.

### **Expenses for promotional activities**

No comments

### **General expenses**

Since it is impossible to keep track of the specific use of stamps, cartridges, paper etc (for education, or facilitation etc.) we made an estimate and spread the costs over the main activities. FondsPGO has advised us to use this approach.

### **Income**

Collecting contributions is a long range activity. Various members are or were in arrears, which means; the contributions were collected in another financial year. Such items are listed in the balance sheet.

IBM and various sponsors have increased our income from donations drastically. IBM donated a laptop computer and a beamer.

Through the 'monitor' sponsor, we received €1000, which is greatly appreciated.

Microsoft sponsors us by providing free licenses such as XP and MSOffice.