



## **ANNUAL REPORT – FINANCIAL 2008**

**ASSOCIATION FOR PEOPLE WITH THE 'VAN LOHUIZEN SYNDROME'**

**CMTc**

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*Author* : A.F.R. van der Heijden

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## 1. DOCUMENT GOAL

This document contains the financial annual report of the patient 'Association for people with the 'Van Lohuizen syndrome' for the year 2008. The intent of this document is to provide insight into the financials, credits and debits, of the organization. This report provides a detailed overview of the events and activities of this organization, to be read in combination with the general annual report.

## 2. REPORTING PERIOD

This report covers the financial reporting period from January 1 to December 31 2008

## 3. CREDITS & DEBITS

The credits for this year consist of the member's contribution and the exploitation subsidy of the FondsPGO.

### Expenses for contact between patients

No comments.

### Expenses for education

No comments.

### Expenses for looking after our interests

In 2008 the Genetic Alliance Congress took place in the USA. The Congress Chairman met with approximately 10 American senators to explain more about how best to deal with the rare disease in practice and how important genetic research is.

Also, there is a meeting organised for the American CMTC members on Saturday afternoon. Members from all over America came especially for this meeting. (even as far away as California).

Especially when dealing with rare diseases it is important to build a worldwide network..

### Expenses for promotional activities

No comments.

### General expenses

Since it is impossible to keep track of the specific use of stamps, cartridges, paper etc (for education, or facilitation etc.) we made an estimate and spread the costs over the main activities. FondsPGO has advised us to use this approach.

### Income

Collecting contributions is a long range activity. Various members are or were in arrears, which means; the contributions were collected in another financial year. Such items are listed in the balance sheet.

Through the 'monitor' sponsor, we received €1000, which is greatly appreciated.

Microsoft sponsors us by providing free licenses such as XP and MSOffice.

Annual report -- Financial 2008  
Association for people with the 'Van Lohuizen syndrome' (CMTC)

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	Year 2008	Year 2007
	euro	euro
Balance 1 January	€ 2.589	1.929
Balance 31 December	€ 777	2.589
<b>Difference</b>	<b>-€ 1.812</b>	<b>661</b>
<b>Income - expenses (operating surplus)</b>	<b>-€ 1.812</b>	

### Credits

Description		euro
Contribution members	€ 1.551	1.435
Contribution (in arrears) received	€ 75	265
Contribution received in advance	€ 25	75
Contributors	€ 1.062	2.843
Subsidy Patient Fund	€ 8.040	8.488
Other subsidys	€ 1.000	1.303
Sponsors	€ 0	0
Sale of articles	€ 0	0
Return on advertising	€ 0	0
Income from other activities	€ 0	0
Credit interest bank account	€ 0	0
<b>Total</b>	<b>€ 11.752</b>	<b>14.409</b>

### Debits

Description		euro
Contact between patients	€ 5.307	6.143
Education	€ 1.369	2.721
Organisation interest	€ 4.600	3.723
Favourable activities	€ 2.264	1.160
Unforeseen expenses	€ 25	0
<b>Totaal</b>	<b>€ 13.565</b>	<b>13.747</b>